ITEM NO. 14

TRAILER MOUNTED RMS

ENGINEERING & OPERATIONS COMMITTEE MEETING MAY 2, 2024

Keith Abercrombie
Chief Operating Officer



RMS

- An RMS is a Reservoir (or Residual) Management System
- Designed to improve disinfectant residuals at remote tanks









BUY OR BUILD?

- Buy estimates are between \$160,000 \$180,000
- Build has several benefits
 - Builds teamwork and interdepartmental collaboration
 - Instills ownership and pride
 - Saves money
- Cost breakdown (\$70,000)
 - Trailer Repurposed an existing trailer (~\$10,000)
 - SCADA Cabinet Repurposed an existing cabinet (new ~\$15,000)
 - Pumps \$22,000
 - Generator \$5,000
 - Misc parts \$6,000
 - Staff labor \$12,000









STAFF

 It took approximately 9 months as staff allotted their time after their typical designated work assignments











Donnie Best

Luis Torres

Jose Martinez

Dan Hoffman

James Woodall

Water Systems Dept

Electrical Dept

SCADA Dept

